

Updated: 1 May 2025

# FORWARD PLAN OF KEY DECISIONS 1 May 2025 – 31 July 2025

This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 of Key Decisions due to be taken by the Authority and of those parts of the Cabinet meeting identified in this Forward Plan will be held in private because the agenda and reports for the meeting will contain confidential or exempt information as defined in the Local Government Act 1972.

Contact Information:-

Democratic Services Riverside House Main Street Rotherham S60 1AE

Email: governance@rotherham.gov.uk

Tel: 01709 822477

#### What is the Forward Plan?

The Forward Plan contains all the key decisions the Council expects to take over the next three months. It will be refreshed monthly and will give at least 28 days' notice of any Key Decisions and, if applicable, the Cabinet's intention to discuss an item in private. This gives you the opportunity to submit relevant documents to the decision maker concerning any individual Key Decisions and draws to your attention any relevant constitution process.

#### What is a Key Decision?

A Key Decision is one which is likely to:-

- relate to the capital or revenue budget framework that is reserved to the Council, or
- result in income, expenditure or savings of £400,000 or greater, or
- have a significant effect on two or more wards

A Key Decision can be made by the Cabinet. The Forward Plan also includes some matters which are not Key Decisions under the heading "Decisions which are not Key Decisions".

#### What does the Forward Plan tell me?

The plan gives information about:

- what key decisions are to be made in the next three months.
- the matter in respect of which the decision is to be made.
- who will make the key decisions.
- when those key decisions are likely to be made.
- what documents will be considered.
- who you can contact for further information.

#### Who takes Key Decisions?

Under the Authority's Constitution, Key Decisions are taken by the Cabinet. Key Decisions are taken at public meetings of the Cabinet. The Cabinet meets once a month on a Monday at 10.00am at Rotherham Town Hall. Meeting dates for 2025/26 are:

19 May 2025	7 July 2025	13 October 2025	15 December 2025	9 February 2026	13 April 2026
9 June 2025	15 September 2025	17 November 2025	19 January 2026	16 March 2026	11 May 2026

### Further information and Representations about items proposed to be heard in Private

Names of contact officers are included in the Plan.

If you wish to make representations that a decision which is proposed to be heard in private should instead be dealt with in public, you should contact Democratic Services by no later than five clear working days before the meeting. At the end of this document are extracts from the Local Government Act 1972 setting out the descriptions of information which may be classed as "exempt", and the definition of confidential information.

#### The members of the Cabinet and their areas of responsibility are: -

Councillor Chris Read Leader of the Council

Councillor Victoria Cusworth Deputy Leader and Cabinet Member for Children and Young People

Councillor Joanna Baker-Rogers Cabinet Member for Adult Social Care and Health

Councillor Saghir Alam Cabinet Member for Finance & Safe and Clean Communities

Councillor Sarah Allen Cabinet Member for Housing

Councillor Robert Taylor Cabinet Member for Transport, Jobs and Local Economy

Decision title	Date added to the Forward Plan	What is the decision?	Cabinet Portfolio	Who will be consulted	Documents to be considered	Wards affected	Is the decision to be made in private	Directorate and contact for further information
KEY DECISIONS TO BE	TAKEN ON 1	9 MAY 2025						
ADULT CARE, HOUSING	S AND PUBLI	C HEALTH						
Review of the Non- Residential Charging Policy	December 2024	To agree a period of public consultation on the Non-Residential Charging Policy.	Cabinet Member for Adult Social Care and Health	Relevant Members.	Report and appendices	All Wards	Open	Ian Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
ASSISTANT CHIEF EXE	CUTIVE							
New Council Plan and Year Ahead Delivery Plan	December 2024	To recommend to Council the adoption of the new Council Plan for the borough and to agree the Year Ahead Delivery Plan.	Leader of the Council	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Jo Brown Tel: 01709 255269 jo.brown@rotherham.gov.uk
REGENERATION AND E	NVIRONMEN	ІТ						
Rotherham Roads Programme 2025/26	December 2024	To note the proposed Rotherham Roads Programme 2025/26 and delegate authority to the Strategic Director, Regeneration and Environment to approve the final programme.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
KEY DECISIONS TO BE	TAKEN ON 9	JUNE 2025						
ADULT CARE, HOUSING	S AND PUBLI	C HEALTH						
Draft Housing Strategy 2025-2030	April 2025	To approve consultation of the draft Housing Strategy 2025-2030.	Cabinet Member for Housing	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	lan Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
Employment Solutions 2025-26	April 2025	Approve proposed Employment Solutions targets and milestones for 2025-26.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Ian Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk

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CHILDREN AND YOUNG	PEOPLE'S	SERVICES						
No Family Left Behind Strategy	February 2025	To approve the No Family Left Behind Strategy addressing Child Poverty.	Deputy Leader and Cabinet Member for Children and Young People	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Nicola Curley nicola.curley@rotherham.gov.uk
Update on the Family Help Strategy in relation to The Families First Partnership (FFP) Programme Guide	April 2025	To note the update of the Family Help Strategy and the use of the Children's Social Care Prevention Grant.  To approve the governance structure for the management, oversight and scrutiny of the Families First Partnership Transformation Programme.	Deputy Leader and Cabinet Member for Children and Young People	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Nicola Curley nicola.curley@rotherham.gov.uk
Finance Update - June 2025	April 2025	To note the anticipated outturn position 2024/25 prior to the more detailed outturn report being presented to Cabinet in	Cabinet Member for Finance & Safe and Clean	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
Ethical Procurement Policy	February 2025	July. To note the updated Ethical Procurement Policy.	Communities Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
REGENERATION AND E	NVIRONMEN	ІТ						
Cultural Strategy	April 2025	To note the progress on the current Cultural Strategy 2019 – 2026, and the proposed processes for the development of a new Cultural Strategy, including consultation.	Leader of the Council	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
Rotherham Employment and Skills Strategy	November 2024	To endorse the Rotherham Employment and Skills Strategy.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, officers and stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge  Andrew.Bramidge@rotherham.gov.uk

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Effingham Street Public Realm	April 2025	To approve the implementation of the Effingham Street project.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, Officers and Stakeholders.	Report and appendices	Boston Castle	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
Street Safe Team	April 2025	To receive an update regarding Council revenue investment.	Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge @rotherham.gov.uk
Street Cleansing and Fly Tipping Improvements	April 2025	To receive an update regarding Council revenue investment.	Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge  Andrew.Bramidge@rotherham.gov.uk
Appointment to Outside Bodies	April 2025	To approve the Council's appointments for the municipal year 2025-26.	Leader of the Council	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Jo Brown Tel: 01709 255269 jo.brown@rotherham.gov.uk
ASSISTANT CHIEF EXEC	CUTIVE							
Social Value Annual Report	January 2025	To receive the Social Value Annual Report and to receive recommendations on priorities for 2025/26.	Leader of the Council	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Jo Brown Tel: 01709 255269 jo.brown@rotherham.gov.uk
KEY DECISIONS TO BE	TAKEN ON 7	JULY 2025 OR LATER						
ADULT CARE, HOUSING	AND PUBLI	C HEALTH						
Housing Allocations Policy	May 2025	To agree the Housing Allocation Policy following a formal 12-week formal public consultation.	Cabinet Member for Housing	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	lan Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk

Decision title	Date added to the Forward Plan	What is the decision?	Cabinet Portfolio	Who will be consulted	Documents to be considered	Wards affected	Is the decision to be made in private	Directorate and contact for further information
Housing Delivery Programme Report 2025-26 Update	May 2025	Note progress and approve the updated Housing Delivery Programme.  Approve additional market acquisitions.  Approve sites/ projects to be added or removed from the Programme (as required.)  Agree to continue receiving updates on a six-monthly basis.	Cabinet Member for Housing	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Ian Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
Denman Road Housing Development, Wath	May 2025	To approve to build c. 18 new homes for Council rent on the Denman Road site in Wath.	Cabinet Member for Housing	Relevant Members, Officers and Stakeholders.	Report and appendices	Wath	Open	lan Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
ASSISTANT CHIEF EXEC	CUTIVE							
Council Plan 2022-2025 and Year Ahead Delivery Plan Progress Update 2024-25	May 2025	Year-end report on Council Plan 2022-2025 and Year Ahead Delivery Plan Progress for 2024- 2025.	Leader of the Council	Relevant Members, officers and stakeholders.	Report and appendices	All Wards	Open	Jo Brown Tel: 01709 255269 jo.brown@rotherham.gov.uk
CHILDREN AND YOUNG	PEOPLE'S	SERVICES						
The Local Offer for Kinship Carers	May 2025	To approve the publication of the Local Offer for Kinship Carer.	Deputy Leader and Cabinet Member for Children and Young People	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Nicola Curley nicola.curley@rotherham.gov.uk
SEND Sufficiency Aspire Pupil Referral Unit	May 2025	To note the progress made against the Special school Capital Accessibility Funding programme and approve sufficiency requirements at Aspire Pupil Referral Unit.	Deputy Leader and Cabinet Member for Children and Young People	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Nicola Curley nicola.curley@rotherham.gov.uk
FINANCE AND CUSTOM	ER SERVICE	ES .						
Financial Outturn 2024- 25	May 2025	To approve the unaudited revenue and capital outturn for 2024/25 and note the impact on reserves.	Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk

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Treasury Management Outturn 2024-25	May 2025	To note treasury management activity during 2024/25 reviewed against the approved strategy, including the outturn position for the prudential indicators.	Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
May 2025-26 Financial Monitoring Report	May 2025	To note the current revenue and capital monitoring position and agree any required actions.	Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
Investing in our Community Facilities	May 2025	To agree the investment of £600,000 in Community Facilities across the Borough and to delegate final scope, priorities and any new lease terms (if needed) to the Assistant Director of Property and Facilities in consultation with the Cabinet Member for Transport, Jobs and the Local Economy.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, Officers, Tenants and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
Property Transactions	August 2024	To consider any recommendations for property transactions, including disposals, acquisitions, leases and licenses.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
REGENERATION AND E	ENVIRONMEN	IT						
Land Acquisition for Flood Alleviation Schemes	May 2025	To approve the acquisition of land for Flood Alleviation Schemes.	Leaer of the Council	Relevant Members, officers, stakeholders.	Report and appendices	Dinnington; Sitwell	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
Mainline Station and Strategic Acquisition	May 2025	Approve the masterplan for Rotherham Gateway (mainline station) and Approval to negotiate and acquire property using the Strategic Acquisition Fund.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, officers, stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
Fitzwilliam Road Public Space Protection Order (PSPO)	April 2025	To consider the Fitzwilliam Public Space Protection Order.	Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report and appendices	Rotherham East	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk

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Health Hub	May 2025	To approve the development and implementation of the Health Hub Phase 1, including funding allocation.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, officers, stakeholders.	Report and appendices	Boston Castle	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Andrew Bramidge @rotherham.gov.uk
Licensing Act 2003 - Statement of Licensing Policy	May 2025	To consider the Statement of Licensing Policy following a period of Consultation.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, officers, stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
ADULT CARE, HOUSING	G AND PUBL	IC HEALTH						
Tenant Satisfaction Measures and Housing Regulatory Compliance Update	May 2025	To receive an update on Tenant Satisfaction Measures (TSMs) and regulatory compliance.	Cabinet Member for Housing	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Ian Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
Rotherham Health and Wellbeing Strategy 2025-2030	May 2025	To endorse the Health and Wellbeing Strategy.	Cabinet Member for Adult Social Care and Health	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Ian Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
FINANCE AND CUSTON	IER SERVICE	ES						
New Applications for Business Rates Relief	April 2025	To consider the recommendation for a new application for Business Rates discretionary relief.	Cabinet Member for Finance & Safe and Clean Communities	Relevant Members, Officers and Stakeholders.	Report	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk

# LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A ACCESS TO INFORMATION: EXEMPT INFORMATION

PART 1

**DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND** 

- 1. Information relating to any individual.
- 2. Information which is likely to reveal the identity of an individual.
- 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6. Information which reveals that the authority proposes
  - a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - b. to make an order or direction under any enactment.
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

#### PART 2

**QUALIFICATIONS: ENGLAND** 

#### Paragraphs 1-8 repealed.

- 9 Information is not exempt information if it relates to proposed development for which the local planning authority may grant itself planning permission pursuant to regulation 3 of the Town and Country Planning General Regulations 1992.
- 10 Information which
  - a. falls within any of paragraphs 1 to 7 above; and
  - b. is not prevented from being exempt by virtue of paragraph 8 or 9 above, is exempt information if and so long, as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information

## LOCAL GOVERNMENT ACT 1972 SECTION 100A(3) – DEFINITION OF CONFIDENTIAL INFORMATION

Confidential information means -

- a. information furnished to the council by a Government department upon terms (however expressed) which forbid the disclosure of the information to the public; and
- b. information the disclosure of which to the public is prohibited by or under any enactment or by the order of a court;
- and, in either case, the reference to the obligation of confidence is to be construed accordingly.